

Federal Work-study Estimate of Number of positions

12-Aug-11

APPENDIX

Federal Work-Study Proposal PILOT

	Weeks	hours	rate	TOTAL PD	COSTS	COSTS	Salary
Work-Study Coordinator	34	36.25	\$20	\$ 26,405.00			26,405.00

ADMINISTRATION

15,000.00

TESTING (5,000.00)

	weeks	hours	rate	Per student	# of students	TOTAL PD	Costs 4% vacation	Costs 3% PPH	Costs Other	Cost of PILOT Positions
September-April positions 2011	34	10	\$15.00	\$ 5,100.00	2500	\$ 12,750,000.00	\$ 13,260,000.00	\$ 13,657,800.00		
September-April positions INSTITUTIONAL Contribution	34	10	\$ 3.00	\$ 1,020.00	2500	\$ 2,550,000.00	\$ 2,550,000.00	\$ 2,550,000.00		
FEDERAL costs	34	10	\$ 12.00	\$ 4,080.00	2500	\$ 10,200,000.00	\$ 10,710,000.00	\$ 11,107,800.00		\$ 11,107,800.00

Salary Costs to be added

4% vacation Pay (first)

3% accommodation for Paid Public Holidays (second)

34 weeks (2500 Positions)

TOTAL

11,122,800.00

SAMPLE only will need to be adjusted by province